

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	13,189	19,227.59	13	26,210	30,297.82	23	74,935.75	40.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	13,189	19,227.59	13	26,210	30,297.82	23	74,935.75	
LI % of Total	11.9%	25.8%	12.6%	7.4%	13.1%	9.5%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	8,106.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	28,204	37,282.32	55	74,213	119,212.68	117	309,212.26	38.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	7,477.78	0.0%
Energy Star Lighting	0	0.00	0	2,641	459.65	4	0.00	0.0%
Energy Star Appliance	4,006	1,220.00	25	10,815	2,910.00	62	0.00	0.0%
Energy Star HVAC	187	500.00	1	5,777	9,650.00	17	0.00	0.0%
Res Subtotal	32,397	39,002.32	81	93,446	132,232.33	200	324,796.62	
Res % of Total	29.1%	52.3%	78.6%	26.3%	57.1%	83.0%	69.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	47,255	11,819.00	1	47,255	11,819.00	1	0.00	0.0%
C&I Small Retrofit	18,373	4,547.13	8	62,447	33,371.77	16	67,337.46	49.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	125,643	24,000.00	1	0.00	0.0%
C&I Subtotal	65,628	16,366.13	9	235,345	69,190.77	18	67,337.46	
C&I % of Total	59.0%	21.9%	8.7%	66.3%	29.9%	7.5%	14.4%	
Report Total	111,214	74,596.04	103	355,001	231,720.92	241	467,069.83	
Budget Comparison					182,882.27		467,069.83	39.2%